

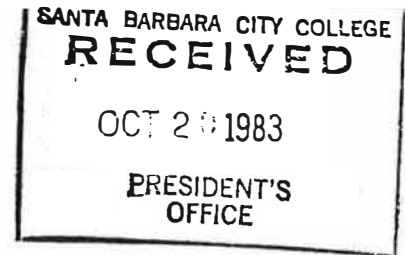
CHANCELLOR'S OFFICE (916) 322-4005

CALIFORNIA COMMUNITY COLLEGES

1107 NINTH STREET
 SACRAMENTO, CALIFORNIA 95814
 (916) 445-8752

October 18, 1983

TO: Superintendents and Presidents
 FROM: Gerald C. Hayward, Chancellor *GCH*
 SUBJECT: Select Committee Hearings on
 Community College Finance



Speaker of the Assembly Willie Brown recently announced the formation of an Assembly Select Committee on Community College Finance and Operations (see attached letter) under the chairmanship of Assemblyman Robert Campbell, Chairman of the Higher Education Subcommittee of Ways and Means. The committee members include:

Gloria Molina, Democrat, Los Angeles, Vice Chair;
 Gary Condit, Democrat, Ceres;
 Richard Katz, Democrat, Sepulveda;
 Ernest Konnyu, Republican, Saratoga;
 Bill Leonard, Republican, Redlands;
 Gwen Moore, Democrat, Los Angeles;
 Pat Nolan, Republican, Glendale;
 Steve Peace, Democrat, Chula Vista;
 Mike Roos, Democrat, Los Angeles; and
 Larry Stirling, Republican, San Diego.

The committee plans to hold hearings in the next few months and has tentatively discussed holding hearings in the following four locations: Los Angeles, San Diego, San Francisco, and Sacramento.

The first hearing is scheduled for Los Angeles on Wednesday, October 26, at 10 a.m., in the Student Center of East Los Angeles College, 1301 Brooklyn Avenue, Monterey Park, and is intended to provide background information to the committee on the community colleges, their origins, their clientele, their mission, and their financing. Future hearings will reportedly deal more directly with this year's funding crisis and will more directly involve testimony from individual districts. I wish I could be more specific about the committee's approach but this is all we know at this time. I will keep you informed. In any event, it will behoove all of us to keep intimately informed of the committee's actions.

GCH/jc
 Attachment

CPC
 11/1/83
 Att 1/Item 1

☐ SACRAMENTO OFFICE
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107 SOUTH BROADWAY
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Assembly California Legislature

WILLIE LEWIS BROWN, JR.
SPEAKER OF THE ASSEMBLY



September 29, 1983

Honorable George Deukmejian
Governor
State Capitol
Sacramento, CA 95814

Dear Governor Deukmejian:

I am writing this letter to provide you with the most accurate and honest appraisal of the position of the Assembly Democratic Caucus regarding the continuing conflict over funding for our community colleges.

As I am sure you are aware, it appears certain that there are not now sufficient votes to resolve this conflict within the limits of the base restoration/imposition of tuition bargain you have previously outlined. Suggestions of compromise in this area have been met with outright rejection by Republican leaders in both houses of the Legislature.

Given all of the above, the position of my caucus is as follows:

We are prepared at any time to return to Sacramento and cast 48 votes to restore the \$108 million base cut from the community colleges.

Absent your consent to the above proposal, we would urge you to offer all community colleges your personal guarantee that the state will provide loans to all districts at a level not to exceed \$108 million, but sufficient to ensure that no district would be required to deny any student essential educational services. Such loans would be repaid in 1984-85

after resolution of this financial crisis. This proposal would recognize that many districts began the year with substantial reserves while others are under more severe financial constraints. Until the Legislature and the Governor can come to a resolution of short and long term funding, local community colleges should have the financial capability to maintain essential services.

Should you need any legislative action to statutorily ensure such a guaranteed loan fund, we are prepared to provide support for such changes.

In addition to the above, I am, at the urging of my caucus, creating the Select Committee on Community College Finance and Operations.

This Committee will begin its work immediately upon appointment and will complete its work by January 30, 1984. The Committee will hold a series of hearings throughout the state of California to take testimony regarding the mission, structure, and financing of our community colleges. Specifically, the Committee will report and make recommendations regarding 1) level of financing, including state and local sources of funds; 2) student charges; 3) staffing and expenditure ratios and controls; 4) definition of purpose and need for variable funding for separate missions of the community colleges; 5) possible efficiencies associated with consolidation and realignment of community college districts; 6) appropriate redefinition of roles and responsibilities of state and local agencies associated with community colleges.

This Select Committee will be assisted by Legislative staff with special assignment staff from the Legislative Analyst's Office, the Office of the Auditor General; and we will request special legal assistance from the Attorney General's Office in our work.

I believe the work of the Committee will be essential as we move forward in this difficult but important area of service.

Governor, this has been a difficult and painful issue for the Legislative and Executive Branches of government to resolve. The lack of resolution continues to force our community colleges to operate in an on-going atmosphere of crisis.

Forty-eight members of my caucus together stand ready to assist in any resolution of the problems. However, we request that you seek the wise counsel of all parties and all legislative caucuses prior to taking any unilateral action. It would be a policy and fiscal disaster to spend substantial sums on any special legislative session prior to an agreed upon course of action.

Perhaps our mutual guarantees of support through the use of a loan fund to continue essential services could given us all time

to seek a more thorough resolution to this very complex and emotional problem.

Very truly yours,

WILLIE LEWIS BROWN, JR.
Speaker of the Assembly

WLB:jms

P.S. There have been various representations that there exists a majority of votes for the imposition of fees. Should this be the case, such a majority could, if it wished, provide for imposition of fees in January to repay the loans made available to maintain community college services.

MORE GRIST FOR THE PLANNING MILL

Technology is ready . . . but are we? Robert Wyman, Director of Special Projects for the Los Rios Community College District presents the challenge to management and faculty.

Wyman emphasizes the need for the integration of communication systems* into mainstream curriculum and budget development-- both short-term and long-range. Priorities for planning should include:

- 1) The impact on existing programs and services
- 2) Staffing implications and needs
- 3) Retraining considerations
- 4) Cost effectiveness
- 5) New services not now offered

*Television: Open circuit TV, ITFS (Instructional Television Pickup Service), Cable, Microwave, Cassette, Video Disc

*Radio: AM/FM, Additional Channels

*Computers

*Satellites

*Also variations of technology (mediums) noted above, such as teletext, slow-scan TV and teleconferencing.

"Because of today's available technology, community college administrators and staff have a responsibility to act as a 'creative' force in identifying the technology 'menu' that might make some of our needs and requirements more flexible, accessible, possibly cost effective, and certainly more timely. Our profession needs to adjust to and use the tools of the 'information society.' It may just be that we are still gulping water from having been hit with the 'Third Wave' and haven't noticed that ripple out there forming the Fourth."

Robert Wyman

October 27, 1983

To: Charles Hanson
From: David Pickering 
Re: FUNDING PROJECTIONS FOR 1984-85

Attached are two documents showing 1984-85 funding projections using the eight sets of assumptions shown below. The first document shows the mechanics of the State funding calculations with a bottom line indicating the computed increase or decrease between each projection and the 1983-84 actual State financing.

The second sheet transfers the figures to a budget summary format where all other sources of income and all expenses are static, except for the local income increase for mandatory fees in Projections II and III.

Assumptions:

- Projection I State funding level for 1982-83 with 5% ADA decline.
- Projection II State funding level for 1982-83 with mandatory fees of \$50/semester (6 units or more) and \$5/unit with less than 6 units, and 5% ADA decline.
- Projection III Same as Projection II but with 10% ADA decline.
- Projection IV State funding level for 1983-84 with 5% ADA decline.
- Projection V State funding level for 1983-84, ADA capped at 1982-83 level.
- Projection VI State funding level for 1982-83 plus 6% COLA, no ADA change.
- Projection VII State funding level for 1982-83 plus 6% COLA, 5% ADA decline.
- Projection VIII State funding level for 1982-83 with no ADA decline.

Projections VI and VII include a 6% COLA for both credit and non-credit programs. Projections II and III include mandatory fees for the credit program only. The fees in Projection II are based on 6300 students enrolled for 6 units or more and 4000 at an average of three units each. Projection III uses 6000 at 6 units or more and 3800 at an average of three units each.

DLP:bj

cpc
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SANTA BARBARA COMMUNITY COLLEGE DISTRICT

1984-85 STATE FUNDING PROJECTIONS

	<u>1982-83</u>	<u>1983-84</u> (7.75% Reduction)	I	III	1984 -- 1985 PROJECTIONS					VIII
					IV	V	VI	VII		
<u>CURRENT STATE FUNDING</u>										
1. A.D.A.										
Credit	6,876	6,876								
Non-Credit	1,606	1,606								
TOTAL	8,482	8,482								
2. Funding/A.D.A.										
Credit	\$ 1,923	\$ 1,774								
Non-Credit	1,100	1,015								
3. State Funding										
Credit	\$13,220,405	\$12,195,937								
Non-Credit	1,766,600	1,629,704								
TOTAL	\$14,987,005	\$13,825,641								
<u>1984-1985 STATE FUNDING PROJECTIONS</u>										
1. A.D.A.										
Credit			6,532	6,532	6,188	6,532	6,876	6,876	6,532	6,876
Non-Credit			1,526	1,526	1,445	1,526	1,606	1,606	1,526	1,606
TOTAL			8,058	8,058	7,633	8,058	8,482	8,482	8,058	8,482
2. Funding/A.D.A.										
Credit			\$ 1,923	\$ 1,923	\$ 1,923	\$ 1,774	\$ 1,774	\$ 2,038	\$ 2,038	\$ 1,923
Non Credit			1,100	1,100	1,100	1,015	1,015	1,166	1,166	1,100
3. State Funding										
Credit			\$12,561,035	\$12,561,036	\$11,899,524	\$11,587,768	\$12,195,937	\$14,013,288	\$13,312,216	\$13,220,405
Non-Credit			1,678,600	1,678,600	1,589,500	1,548,890	1,629,704	1,872,596	1,779,316	1,766,600
TOTAL			\$14,239,636	\$14,239,636	\$13,489,024	\$13,136,658	\$13,825,641	\$15,885,884	\$15,091,532	\$14,987,005
FEES			\$ -0-	\$ 750,000	\$ 714,000	\$ -0-	\$ -0-	\$ -0-	\$ -0-	\$ -0-
TOTAL FUNDING			\$14,239,636	\$14,989,636	\$14,203,024	\$13,136,658	\$13,825,641	\$15,885,884	\$15,091,532	\$14,987,005
MORE (LESS) FUNDING THAN 1983-84			\$ 413,995	\$ 1,163,995	\$ 377,383	\$ (688,983)	\$ -0-	\$ 2,060,243	\$ 1,265,891	\$ 1,161,364

SANTA BARBARA COMMUNITY COLLEGE DISTRICT

1984 -- 1985 BUDGET PROJECTIONS

	1984 -- 1985 SCENARIO								
	1983-84 BUDGET	PROJ. I	PROJ. II	PROJ. III	PROJ. IV	PROJ. V	PROJ. VI	PROJ. VII	PROJ. VIII
NET BEGINNING BALANCE	\$ 1,472,114	\$ 821,459	\$ 821,459	\$ 821,459	\$ 821,459	\$ 821,459	\$ 821,459	\$ 821,459	\$ 821,459
INCOME									
FEDERAL	570,524	570,524	570,524	570,524	570,524	570,524	570,524	570,524	570,524
STATE	10,810,970	11,224,965	11,224,965	10,474,353	10,121,987	10,810,970	12,871,213	12,076,861	11,972,334
COUNTY	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
LOCAL	4,406,934	4,406,934	<u>5,156,934</u>	5,120,934	4,406,934	4,406,934	4,406,934	4,406,934	<u>4,406,934</u>
TOTAL INCOME	\$15,802,428	\$16,216,423	\$16,966,423	\$16,179,811	\$15,113,445	\$15,802,428	\$17,862,671	\$17,068,319	\$16,963,792
INCOME PLUS BEGINNING BALANCE	\$17,274,542	\$17,037,882	<u>\$17,787,882</u>	<u>\$17,001,270</u>	<u>\$15,934,904</u>	<u>\$16,623,887</u>	\$18,684,130	\$17,889,778	\$17,785,251
TOTAL EXPENDITURES	\$16,453,083	\$16,453,083	\$16,453,083	\$16,453,083	\$16,453,083	\$16,453,083	\$16,453,083	\$16,453,083	\$16,453,083
ENDING BALANCE	821,459	584,799	1,334,799	548,187	(518,179)	170,804	2,231,047	1,436,695	1,332,168
TOTAL EXPENDITURES PLUS ENDING BALANCE	\$17,274,542	\$17,037,882	<u>\$17,787,882</u>	\$17,001,270	\$15,934,904	\$16,623,887	\$18,684,130	\$17,889,778	<u>\$17,785,251</u>

ASSUMPTIONS FOR EACH PROJECTION ARE ON THE BACK OF THIS REPORT.

10/28/83
DLP/baj

A S S U M P T I O N S

PROJECTION I	State funding level for 1982-83 with 5% A.D.A. decline.
PROJECTION II	State funding level for 1982-83 with mandatory fees of \$50/semester (6 units or more) and \$5/unit with less than 6 units and 5% A.D.A. decline.
PROJECTION III	Same as Projection II but with 10% A.D.A. decline.
PROJECTION IV	State funding level for 1983-84 with 5% A.D.A. decline.
PROJECTION V	State funding level for 1983-84, A.D.A. capped at 1982-83 level.
PROJECTION VI	State funding level for 1982-83 plus 6% COLA, no A.D.A. change.
PROJECTION VII	State funding level for 1982-83 plus 6% COLA, 5% A.D.A. decline.
PROJECTION VIII	State funding level for 1982-83 with no A.D.A. decline.

Santa Barbara City College

BUSINESS SERVICES

October 27, 1983

To: Dr. Peter MacDougall
President's Cabinet

From: Charles Hanson

Re: ECONOMIES -- 1981-82, 1982-83, 1983-84

OVERVIEW OF INCOME AND EXPENSE

	Income	<u>Expense</u>	Surplus (overexpended)	ADA
1980-81	\$ 16,187,489	\$ 15,786,250	\$ 401,239	8723 (all funded)
1981-82	17,052,854	17,244,257	(191,403)	8954 (315 unfunded)
1982-83	17,073,563	17,381,658	(308,095)	8699 (217 unfunded)
1983-84 (Budget)	15,802,428	16,453,083	(650,655)	8482 (CAP)

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Item 4

1981-82 ECONOMIES

A. Staffing and Salaries

1. Instituted "Salary Savings" and Position Control program for Certificated and Classified positions.
2. Salary increases held to under 5% for all groups represented. (Some groups received no increase - salary levels frozen.)
3. Vacant positions not replaced until complete review of necessity by President's Cabinet.
4. Reorganization of several departments resulting in staff reductions.
5. Permanent faculty positions reduced.

1977-78	185	
1981-82	172	8.0% decline since 1978
1982-83	168	9.2% decline since 1978

6. Increased class size and instructor efficiency.
7. Increased use of Classified Lab Teaching Assistants instead of Contract faculty.

B. Energy Conservation/Utilities Savings

1. Energy audit by Southern California Gas Company and Southern California Edison Company.
2. Outdoor lighting changed from incandescent to high pressure sodium.
3. All fluorescent lamps changed to energy saving "wattmiser" lamps.
4. All campus lights turned off at 1:00 a.m.
5. Most classrooms placed on timers.
6. Hot water eliminated in restrooms.
7. All campus light wattage reduced.
8. Boilers and water heaters set to minimum temperatures.
9. Tamper-proof non-adjustable thermostats installed in many locations.
10. Reflective materials and screens placed on exterior southwest windows.
11. "Turn off" signs placed next to every light switch.


C. Foundation for SBCC

Activity increased and donations up substantially.

1982-83 ECONOMIES

A. Staffing and Salaries

1. One-time salary adjustment of only 2% was allowed (not included in the salary schedule.)
2. All salary schedules frozen.
3. Benefit costs increased substantially, however the District provided only token increase of \$100 for the year.
4. Permanent faculty positions:

1977-78	185		7.0% decline since 1978
1981-82	172		
1982-83	168		

5. Reduced hourly Classified employees.
6. Encouraged leave of absence without pay, and reductions in assignment.
7. Early retirement program established.
8. Further controls on salary savings, position control and replacement of vacancies.
9. Reorganization of faculty "clusters" to fewer divisions.

B. Energy Conservation

1. Further work similar to that described under 1981-82.
2. Educational campaign for faculty and staff to reduce energy utilization.
3. Specifications for energy management system.
4. All exterior lights turned off at 11:00 p.m.

C. Economies Subcommittee

Formed Economies Subcommittee to assist with cost reductions and economy measures -- over 200 suggestions from faculty and staff to economize.

D. Maintenance and Repairs

1. Roofing jobs done by hourly employees.
2. Eliminated maintenance of parking lots.
3. Deferral of many repairs.

E. Fees

1. Class materials fees increased.
2. Increased price for College Catalog.
3. Instituted add/drop fees.

F. Video Games

Installed video games in Campus Center to offset increased costs in co-curricular.

1983-84 ECONOMIES

	Rough Estimate of Possible Savings
<u>A. Staffing and Salaries</u>	
1. Two-percent salary reduction for faculty and staff.	\$ 200,000
2. Eliminated Dental Assisting program.	45,000
3. Eight permanent faculty positions not replaced.	240,000
4. Physical Education swimming classes reduced to minimum level.	
5. Sabbatical leaves reduced.	70,000
6. Freeze placed on replacement of all positions.	?
7. Increased personnel benefit costs not paid for by the District -- out of employees' pocket.	100,000
8. Early retirement program expended.	?
9. Class size increased again and many classes cancelled.	?
10. Tremendous increase in part-time certificated employees:	?
1979-80 119	
1983-84 280	
11. Encouraged faculty to retrain for increased demand areas of instruction.	?
12. Position control/salary savings program intensified.	?
13. Transfers within the College initiated.	?
14. Volunteers solicited to assist with unfilled positions.	?
<u>B. Energy Conservation/Utilities Savings</u>	
1. Energy monitoring/controlling device installed.	\$ 30,000
2. All buildings cycled on/off by micro-controllers.	
3. Tamper proof/preset thermostats installed.	
4. Watering of plants reduced.	
5. Continuation of prior program in place.	
6. Art kilns operated on a reduced basis.	
7. Air conditioning turned down/off.	
<u>C. Maintenance/Equipment</u>	
1. Maintenance and repair costs reduced.	\$ 200,000
2. Replacement of equipment eliminated.	100,000
3. New equipment eliminated.	100,000
4. Hourly Classified reduced.	
<u>D. Cost Reductions</u>	
1. Payment on Goleta Valley deferred one additional year.	\$ 235,000
2. Class grades not mailed to students.	5,000
3. Hourly Classified reduced.	40,000
4. Private phone system being explored.	?
5. Training and conference costs reduced.	15,000
<u>E. Fee Increases</u>	
1. General materials fees instituted.	\$ 72,000
2. Non-resident tuition increased.	27,000
3. Parking fines increased.	15,000
4. Lease of 814 Santa Barbara Street.	20,000
5. Class materials fees increased.	40,000
6. Parking fees instituted.	30,000
7. Increased fees for facilities use.	?

SANTA BARBARA COMMUNITY COLLEGE DISTRICT

October 20, 1983

MEMO TO: College Planning Committee
FROM: Dan Oroz 
SUBJECT: Background Material - Employee Comparison Data

Attached is data regarding Faculty/Administration/Classified comparisons which was requested by the College Planning Committee. The data is taken from the Chancellor's Office Annual Report on Staffing and Salaries, 1982-83.

Attachment

DO:sc

CPC |
11/1/83 |
Att 3/Item 5 |

CALIFORNIA COMMUNITY COLLEGES
1982 FALL TERM

TABLE A

NUMBER OF EMPLOYEES BY PRIMARY EEO6 OCCUPATIONAL ACTIVITY

DISTRICT	EXECUTIVE ADMINISTRATIVE MANAGERS	FACULTY	PROFESSIONAL NONFACULTY	CLERICAL SECRETARIAL	TECHNICAL PARAPROF- -SSIONAL	SKILLED CRAFTS	SERVICE MAINTENANCE	UNKNOWN	DISTRICT TOTAL
ALLAN HANCOCK	20	380	16	61	27	6	33	2	545
ANTELOPE VALLE	21	226	5	41	14	4	23	0	334
BARSTOW	8	60	2	20	4	3	6	0	103
BUTTE	57	366	13	45	19	12	47	0	559
CABRILLO	16	404	7	70	41	10	33	0	581
CERRITOS	27	596	10	165	55	10	75	3	941
CHAFFEY	9	423	34	92	76	9	58	0	701
CITRUS	22	317	4	82	48	11	59	0	543
COACHELLA VALL COAST	25 155	274 1785	3 85	46 299	37 151	0 49	28 176	0 0	413 2700
COMPTON	9	141	2	50	29	7	32	0	270
CONTRA COSTA	45	956	37	151	85	0	113	0	1387
EL CAMINO	33	674	7	129	87	25	102	5	1062
FOOTHILL	78	1269	56	189	142	23	79	0	1836
FREMONT NEWARK	14	332	13	42	44	10	30	0	485
GAVILAN	9	134	13	34	21	2	27	0	240
GLENDALE	24	512	6	80	32	0	49	5	708
GROSSMONT	32	581	31	126	50	12	46	13	891
HARTNELL	36	237	9	44	11	7	29	5	378
IMPERIAL	12	187	34	72	10	4	40	0	359
KERN	32	792	24	148	80	7	87	12	1182
LAKE TAHOE	7	67	1	12	2	0	2	0	91
LASSEN	11	159	14	21	9	3	12	1	230
LONG BEACH	35	958	2	171	56	14	87	0	1323
LOS ANGELES	199	4097	224	1096	265	130	828	0	6839
LOS RIOS	85	1476	15	285	133	40	183	2	2219
MARIN	26	398	9	71	68	14	41	0	627
MENDOCINO	18	158	4	24	20	0	6	0	230
MERCED	22	287	21	81	58	9	50	0	528
MIRA COSTA	15	262	27	67	43	0	30	1	445
MONTERREY PENI	23	272	13	59	25	5	25	1	423
MT SAN ANTONIO	44	685	7	130	43	21	95	3	1028
MT SAN JACINTO	7	95	2	30	4	1	18	0	157
NAPA	20	359	10	43	68	3	26	1	530
NORTH ORANGE	78	1282	13	211	104	33	117	4	1842
PALO VERDE	4	43	1	10	2	0	3	0	63
PALOMAR	34	582	23	116	82	9	27	9	882
PASADENA AREA	50	648	28	178	65	32	100	10	1111
PERALTA	79	997	2	321	37	9	114	0	1559
RANCHO SANTIAG	47	1113	19	243	501	3	98	0	2024
REDWOODS	14	353	9	59	36	17	44	2	534

CALIFORNIA COMMUNITY COLLEGES
1982 FALL TERM

TABLE A (cont'd)

NUMBER OF EMPLOYEES BY PRIMARY EE06 OCCUPATIONAL ACTIVITY

DISTRICT	EXECUTIVE ADMINISTRATIVE MANAGERS	FACULTY	PROFESSIONAL NONFACULTY	CLERICAL SECRETARIAL	TECHNICAL PARAPROF- SSIONAL	SKILLED CRAFTS	SERVICE MAINTENANCE	UNKNOWN	DISTRICT TOTAL
RIO HONDO	33	436	12	91	54	14	34	3	677
RIVERSIDE	46	505	2	82	17	9	59	5	725
SADDLEBACK	48	844	6	153	104	8	76	0	1239
SAN BERNARDINO	34	675	7	128	50	16	83	2	995
SAN DIEGO	75	1715	38	317	60	4	222	0	2431
SAN DIEGO ADUL	16	745	5	88	25	1	4	0	884
SAN FRAN CNTRS	39	962	4	149	62	4	53	4	1277
SAN FRANCISCO	35	1089	35	191	89	16	109	29	1593
SAN JOAQUIN DE	43	443	2	106	28	13	87	1	723
SAN JOSE	44	878	39	123	88	5	66	0	1243
SAN LUIS OBISP	13	189	9	53	13	7	28	3	315
SAN MATEO	57	990	12	180	109	4	110	0	1462
SANTA BARBARA*22	27 (2.6%)	622 (3.2%)	9 (74.3%)	88 (1.1%)	48 (10.5%)	1 (.1%)	41 (4.9%)	1 (.1%)	837 (100%)
SANTA CLARITA	10	102	2	40	8				186
SANTA MONICA	37	645	0	84	94	12	47	0	919
SEQUOIAS	12	313	1	52	17	6	46	0	447
SHASTA TEH TRI	10	309	7	66	33	12	42	0	479
SIERRA	19	310	0	55	48	13	16	0	461
SISKIYOU	7	125	0	25	17	8	9	0	191
SOLANO COUNTY	20	296	5	47	34	5	26	1	434
SONOMA COUNTY	47	804	1	106	138	9	38	0	1143
SOUTH COUNTY	48	657	0	113	74	10	54	9	965
SOUTHWESTERN	26	381	17	106	30	14	48	3	625
STATE CENTER	71	523	2	146	53	14	92	13	914
VENTURA COUNTY	66	1083	14	182	80	28	120	2	1575
VICTOR VALLEY	15	147	0	25	9	2	18	1	217
WEST HILLS	13	112	7	21	3	8	12	0	176
WEST KERN	8	58	5	22	21	2	19	1	136
WEST VALLEY	18	800	30	120	91	14	77	7	1157
YOSEMITE	51	383	37	114	66	22	84	0	757
YUBA	21	338	0	68	34	16	45	0	522
TOTAL	2511 (3.9%)	42416 (65.7%)	1163 (1.8%)	8355 (12.9%)	4281 (6.6%)	851 (1.3%)	4867 (7.5%)	164 (.3%)	64608 (100%)

SOURCE

STAFF DATA FILE, CHANCELLOR'S OFFICE INFORMATION SYSTEM

FOOTNOTES

INCLUDES FULLTIME AND PARTTIME EMPLOYEES.

COUNSELORS, LIBRARIANS, AND NURSES ARE REPORTED AS FACULTY.

EMPLOYEES ON FULL LEAVE ARE REPORTED UNDER UNKNOWN.

RANCHO SANTIAGO CCD REPORTED 501 TECHNICAL/PARAPROFESSIONAL EMPLOYEES FOR 1982-83. THIS IS AN INFLATED COUNT RESULTING FROM AN INTERNAL DATA COLLECTION PROBLEM WHICH DISTRICT STAFF INDICATED WOULD BE CORRECTED NEXT YEAR. OUR ESTIMATED COUNT FOR THIS CATEGORY, BASED ON STATE-WIDE PERCENTAGES, IS 90.

*Corrected Number: Excludes (5) supervisors (Accounting, Admissions, Custodial, Community Services, Payroll) which are not reported as Management in EE06 definition of Executive/Administrative/Management.

CALIFORNIA COMMUNITY COLLEGES
1982 FALL TERM

TABLE B
NUMBER OF FULL TIME EQUIVALENT (FTE) EMPLOYEES BY EEO6 OCCUPATIONAL ACTIVITY

DISTRICT	EXECUTIVE ADMINIST MANAGERS	FACULTY	PROFESSIONAL NONFACULTY	CLERICAL SECRETARIAL	TECHNICAL PARAPROF -ESSIONAL	SKILLED CRAFTS	SERVICE MAINTENANCE	UNKNOWN	DISTRICT TOTAL
ALLAN HANCOCK	19.2	195.7	16.0	58.6	22.7	6.0	32.8	.0	351.0
ANTELOPE VALLE	20.6	122.8	5.0	37.3	12.3	4.0	22.5	.0	224.5
BARSTOW	7.3	37.9	2.0	19.5	4.0	3.0	6.0	.0	79.7
BUTTE	50.0	183.1	11.4	44.0	17.0	12.0	44.9	.0	362.5
CABRILLO	16.0	259.0	6.0	63.8	35.3	10.0	32.4	.0	422.6
CERRITOS	27.0	350.3	10.0	147.6	45.7	10.0	73.7	.0	664.3
CHAFFEY	9.0	286.5	33.0	86.2	60.0	8.8	54.6	.0	538.1
CITRUS	21.5	178.5	4.0	67.3	38.6	11.0	45.5	.0	366.3
COACHELLA VALL COAST	25.0 153.1	174.5 932.9	3.0 74.5	44.6 279.1	31.7 139.8	.0 48.0	26.8 156.0	.0 .0	305.7 1,783.4
COMPTON	8.4	90.6	2.0	48.0	27.0	7.0	32.0	.0	215.0
CONTRA COSTA	45.0	581.1	34.4	141.3	74.7	.0	108.3	.0	984.8
EL CAMINO	33.0	443.1	6.0	123.0	85.0	25.0	100.0	2.0	817.2
FOOTHILL	75.0	673.9	53.5	170.9	137.5	23.0	76.5	.0	1,210.3
FREMONT NEWARK	14.0	182.2	13.0	42.0	42.0	10.0	30.0	.0	333.2
GAVILAN	9.0	91.3	12.5	31.1	16.6	2.0	24.7	.0	187.3
GLENDALE	23.2	282.3	4.7	73.0	25.6	.0	43.3	.0	452.0
GROSSMONT	32.0	333.7	30.1	125.3	50.0	12.0	46.0	.0	629.0
HARTNELL	34.3	142.6	8.3	41.6	11.0	7.0	28.9	.0	273.7
IMPERIAL	12.0	111.7	30.0	72.0	10.0	4.0	40.0	.0	279.7
KERN	32.0	412.8	23.9	131.7	75.0	7.0	80.5	5.1	768.0
LAKE TAHOE	7.0	31.6	1.0	12.0	2.0	.0	2.0	.0	55.6
LASSEN	11.0	69.5	11.7	20.0	8.4	3.0	12.0	.0	135.7
LONG BEACH	35.0	558.7	1.5	155.9	49.5	14.0	84.4	.0	899.0
LOS ANGELES	197.6	2,646.7	218.1	1,053.9	245.7	129.0	790.6	.0	5,281.5
LOS RIOS	84.6	901.1	11.3	274.0	105.5	40.0	166.0	.4	1,582.9
MARIN	26.0	276.2	8.4	66.1	61.1	13.6	41.0	.0	492.4
MENDOCINO	18.0	64.0	4.0	20.3	14.3	.0	6.0	.0	126.6
MERCED	21.6	153.9	20.3	69.0	53.2	9.0	46.2	.0	373.3
MIRA COSTA	15.0	151.7	25.0	60.2	33.1	.0	29.3	.0	314.2
MONTERREY PENI	22.3	161.9	12.6	53.0	23.3	5.0	24.8	1.0	303.9
MT SAN ANTONIO	43.5	397.5	6.4	124.3	39.0	21.0	92.2	.0	723.9
MT SAN JACINTO	7.0	55.0	2.0	29.3	4.0	1.0	16.8	.0	115.0
NAPA	19.2	189.4	10.0	40.5	56.0	3.0	24.3	.0	342.4
NORTH ORANGE	78.0	765.5	6.3	201.7	99.1	33.0	116.5	.0	1,300.1
PALO VERDE	4.0	21.4	1.0	6.9	2.0	.0	2.1	.0	37.4
PALOMAR	34.0	329.2	23.0	108.8	74.5	9.0	23.5	.0	602.1
PASADENA AREA	47.3	423.1	27.0	170.5	62.9	32.0	96.8	.0	859.6
PERALTA	79.0	726.7	1.5	303.8	36.3	8.4	113.2	.0	1,268.9
RANCHO SANTIAG	47.0	553.4	19.0	213.4	287.9	3.0	89.7	.0	1,213.3

• CALIFORNIA COMMUNITY COLLEGES
1982 FALL TERM

TABLE B (cont'd)

NUMBER OF FULL TIME EQUIVALENT (FTE) EMPLOYEES BY EE06 OCCUPATIONAL ACTIVITY

DISTRICT	EXECUTIVE ADMINIST MANAGERS	FACULTY	PROFESSIONAL NONFACULTY	CLERICAL SECRETARIAL	TECHNICAL PARAPROF -SSIONAL	SKILLED CRAFTS	SERVICE MAINTENANCE	UNKNOWN	DISTRICT TOTAL
REDWOODS	14.0	164.4	9.0	57.3	33.6	17.0	42.0	.0	337.3
RIO HONDO	33.0	243.9	10.9	86.9	47.2	14.0	32.8	.0	468.6
RIVERSIDE	44.6	260.2	1.5	79.5	14.8	9.0	58.4	.0	468.0
SADDLEBACK	48.0	427.3	5.0	141.5	83.9	8.0	72.4	.0	786.0
SAN BERNARDINO	34.0	362.3	6.3	118.9	46.4	15.5	79.5	.0	662.9
SAN DIEGO	69.8	899.6	37.5	310.2	57.5	4.0	216.8	.0	1,595.3
SAN DIEGO ADUL	16.0	382.8	5.0	82.8	19.5	1.0	3.5	.0	510.6
SAN FRAN CNTRS	37.4	496.2	4.0	94.3	35.6	4.0	43.7	.0	715.1
SAN FRANCISCO	35.0	709.7	34.3	164.1	70.2	15.5	100.3	.5	1,129.7
SAN JOAQUIN DE	43.0	283.4	1.2	102.4	25.3	13.0	87.0	.0	555.2
SAN JOSE	43.8	407.7	37.0	110.0	68.3	5.0	64.4	.0	736.2
SAN LUIS OBISP	12.1	114.1	8.5	48.3	11.0	5.5	28.0	.0	227.5
SAN MATEO	57.0	596.9	12.0	172.7	92.3	4.0	95.3	.0	1,030.2
SANTA BARBARA*21 (4.5%)	26.8 (5.7%)	266.3 (57.0%)	6.6 (1.4%)	77.3 (16.5%)	47.3 (10.1%)	1.0 (.2%)	40.9 (8.8%)	1.0 (.2%)	467.1 (100%)
SANTA CLARITA	9.7	62.5	1.5	37.7	7.5	.0	24.0	.0	142.9
SANTA MONICA	37.0	339.8	.0	72.0	73.0	12.0	46.8	.0	580.7
SEQUOIAS	11.8	179.9	1.0	50.3	16.5	6.0	45.3	.0	310.7
SHASTA TEH TRI	10.0	167.5	6.8	57.8	28.6	10.1	40.4	.0	321.1
SIERRA	19.0	173.7	.0	51.9	44.9	13.0	16.0	.0	318.4
SISKIYOU	6.0	59.8	.0	23.9	13.2	7.8	9.0	.0	119.7
SOLANO COUNTY	19.1	180.8	5.0	45.3	27.2	5.0	25.5	.0	307.8
SONOMA COUNTY	45.4	385.6	.3	98.1	78.4	9.0	38.0	.0	654.8
SOUTH COUNTY	47.5	355.6	.0	102.3	52.5	10.0	52.1	.0	620.0
SOUTHWESTERN	26.0	231.1	16.8	100.7	24.2	14.0	44.9	.0	457.7
STATE CENTER	69.6	366.9	2.0	142.1	49.8	14.0	89.7	1.0	735.2
VENTURA COUNTY	65.0	588.8	9.7	178.0	70.4	26.5	111.8	.0	1,050.2
VICTOR VALLEY	14.7	96.2	.0	24.0	9.0	1.5	18.0	.0	163.5
WEST HILLS	13.0	61.6	7.0	20.6	3.0	7.5	12.0	.0	124.7
WEST KERN	8.0	34.6	4.5	18.2	16.8	2.0	13.9	.0	97.9
WEST VALLEY	18.0	424.8	29.2	114.4	87.5	14.0	76.2	.0	764.2
YOSEMITE	50.8	261.7	36.0	113.1	64.3	22.0	83.3	.0	631.3
YUBA	21.0	170.0	.0	66.0	32.1	16.0	44.8	.0	349.9
TOTAL	2,469.8 (5.5%)	24,298.6 (54.3%)	1,091.9 (2.4%)	7,794.3 (17.4%)	3,571.4 (7.9%)	840.7 (1.8%)	4,639.3 (10.4%)	11.0 (.02%)	44,717.1 (100%)

SOURCE

STAFF DATA SYSTEM, CHANCELLOR'S OFFICE INFORMATION SYSTEM

FOOTNOTES

EXCLUDES CASES WITH MISSING DATA FOR FTE.

COUNSELORS, LIBRARIANS, AND NURSES ARE REPORTED UNDER FACULTY.

NO FTE COUNT IS INCLUDED FOR OVERLOAD ASSIGNMENTS BEYOND THE 1.00 FTE LOAD.

FTE TOTAL IS BASED ON BOTH INSTRUCTIONAL AND NONINSTRUCTIONAL ASSIGNMENTS.

*Corrected Number: Excludes (5) supervisors (Accounting, Admissions, Custodial, Community Services, Payroll) which are not reported as Management in EE06 definition of Executive/Administrative/Management.

CALIFORNIA COMMUNITY COLLEGES
1982 FALL TERM

TABLE C
NUMBER OF EMPLOYEES BY TYPE OF ASSIGNMENT

DISTRICT	FULLTIME FACULTY	PARTTIME FACULTY	FULLTIME PROFESS -IONAL	FULLTIME CERTIF ADMINIST -RATIVE	FULLTIME CLASSIFI ADMINIST -RATIVE	OTHER FULLTIME CLASSIFIED	OTHER PARTTIME CLASSIFIED & UNKNOWN
ALLAN HANCOCK	127	246	27	15	4	112	15
ANTELOPE VALLE	84	140	8	16	4	68	14
BARSTOW	28	28	6	6	1	32	1
BUTTE	108	251	19	30	16	111	12
CABRILLO	196	188	26	9	7	125	29
CERRITOS	229	360	30	20	7	253	51
CHAFFEY	207	210	46	8	1	182	53
CITRUS	129	185	13	9	12	125	75
COACHELLA VALL	105	166	8	18	7	5	16
COAST	645	1160	62	90	60	543	131
COMPTON	69	70	4	3	5	109	8
CONTRA COSTA	440	489	59	29	16	292	57
EL CAMINO	330	335	19	21	12	321	22
FOOTHILL	456	779	97	57	16	371	62
FREMONT NEWARK	105	219	26	12	2	122	4
GAVILAN	66	64	18	8	1	63	21
GLENDALE	167	331	21	18	4	118	42
GROSSMONT	222	365	30	21	11	232	2
HARTNELL	112	115	16	17	17	85	6
IMPERIAL	80	107	24	12	0	125	0
KERN	267	495	60	32	0	233	89
LAKE TAHOE	18	47	3	3	4	16	0
LASSEN	37	128	11	7	4	40	4
LONG BEACH	331	606	37	29	6	278	50
LOS ANGELES	1860	2293	217	188	9	2103	216
LOS RIOS	674	741	79	73	11	535	104
MARIN	189	191	33	18	8	166	27
MENDOCINO	33	122	9	12	6	33	17
MERCED	104	195	25	9	12	154	43
MIRA COSTA	97	172	21	13	2	101	36
MONTERREY PENI	127	137	25	20	1	93	21
MT SAN ANTONIO	277	396	28	25	17	253	36
MT SAN JACINTO	42	54	2	7	0	48	5
NAPA	119	234	18	15	4	104	35
NORTH ORANGE	523	739	49	48	30	426	39
PALO VERDE	13	30	1	4	0	7	8
PALOMAR	217	357	39	27	7	195	39
PASADENA AREA	342	311	28	44	2	346	28
PERALTA	651	305	42	59	20	440	41
RANCHO SANTIAG	398	688	46	1	46	344	430
REDWOODS	105	238	19	13	1	139	17

CALIFORNIA COMMUNITY COLLEGES
1982 FALL TERM

TABLE C (cont'd)
NUMBER OF EMPLOYEES BY TYPE OF ASSIGNMENT

DISTRICT	FULLTIME FACULTY	PARTTIME FACULTY	FULLTIME PROFESS- -IONAL	FULLTIME CERTIF ADMINIST -RATIVE	FULLTIME CLASSIFIED ADMINIST -RATIVE	OTHER FULLTIME CLASSIFIED	OTHER PARTTIME CLASSIFIED & UNKNOWN	DISTRICT TOTAL
RIO HONDO	185	254	15	25	8	166	27	
RIVERSIDE	156	331	22	20	22	155	12	
SADDLEBACK	205	638	32	31	17	267	74	
SAN BERNARDINO	240	418	25	25	9	243	34	
SAN DIEGO	511	1184	72	47	21	563	40	
SAN DIEGO ADUL	231	510	16	15	1	93	25	
SAN FRAN CNTRS	276	660	30	37	0	114	154	
SAN FRANCISCO	434	612	77	34	1	314	91	
SAN JOAQUIN DE	237	210	2	41	2	211	13	
SAN JOSE	233	615	70	29	14	205	77	
SAN LUIS OBISP	67	117	15	12	0	83	18	
SAN MATEO	377	539	86	43	14	335	68	
SANTA BARBARA	157 (18.8%)	458 (54.7%)	18 (2.2%)	15 (1.8%)	11 (1.3%)	153 (18.3%)	25 (3.0%)	837 (100%)
SANTA CLARITA	47	55	1	9	0	66	6	
SANTA MONICA	205	437	11	22	15	175	62	
SEQUOIAS	147	163	6	11	0	112	8	
SHASTA TEH TRI	119	182	16	10	0	119	33	
SIERRA	133	183	0	12	7	117	15	
SISKIYOU	49	83	0	6	0	49	10	
SOLANO COUNTY	127	160	15	19	0	91	21	
SONOMA COUNTY	212	582	20	30	15	173	118	
SOUTH COUNTY	217	416	26	46	1	191	59	
SOUTHWESTERN	166	218	17	23	3	169	29	
STATE CENTER	285	218	23	36	32	284	21	
VENTURA COUNTY	323	737	44	50	14	357	51	
VICTOR VALLEY	69	73	8	6	8	52	2	
WEST HILLS	44	68	7	9	4	41	3	
WEST KERN	26	34	5	8	0	38	26	
WEST VALLEY	256	516	63	13	5	275	27	
YOSEMITE	242	146	37	35	15	275	10	
YUBA	114	215	12	17	4	152	11	
TOTAL	16419 (25.4%)	25319 (39.2%)	2142 (3.3%)	1802 (2.8%)	636 (1.0%)	15176 (23.5%)	3076 (4.8%)	64,570 (100%)

SOURCE

STAFF DATA FILE, CHANCELLOR'S OFFICE INFORMATION SYSTEM

FOOTNOTES

THIS TABLE SHOWS DUPLICATE COUNTS FOR DISTRICT EMPLOYEES HOLDING MORE THAN ONE ASSIGNMENT. REFER TO TABLE A FOR UNDUPLICATED COUNT OF EMPLOYEES.

FULL-TIME COUNSELORS, LIBRARIANS, AND NURSES ARE INCLUDED IN PROFESSIONAL EEO6 ACTIVITY.

PART TIME COUNSELORS, LIBRARIANS AND NURSES ARE EXCLUDED FROM THE COUNTS IN THIS TABLE.

ANALYSIS OF ADA INCOME & EXPENSES
1982-1983

Cost Center	Units of ADA	% of Total ADA	ADA Increase OR Decrease Compared To 81/82	Expenses	ADA Income	ADA Income less Expenses	Cost Per Unit of ADA
6518 Apprentices	[24.91]	1.37	+1.61	21,461	-	-	\$861.54
6524 Psychology	118.99	7.33	+7.69	51,168	\$130,889	79,721	430.02
6524 Child Development	33.04	2.03	+6.10	20,595	36,344	15,749	623.34
6524 Business Eligible	34.83	2.15	-20.19	15,355	38,313	22,958	440.86
6524 Business Not Eligible	(23.97)	(1.32)	+16.66	7,760	-	-	323.74
6536 ESL	138.87	8.56	+2.51	88,759	152,757	63,998	639.15
6536 High School	21.50	1.32	+2.16	24,645	23,650	(995)	1146.28
6542 Arts	148.76	9.17	-21.42	71,620	163,636	92,016	481.45
6542 Music	68.23	4.20	+6.34	25,254	75,053	49,799	370.13
6542 Crafts	152.97	9.42	+18.78	88,501	168,267	79,766	578.55
6542 Dramatic Arts	17.50	1.08	+7.19	10,676	19,250	8,574	610.06
6548 Languages Not Eligible	(57.40)	(3.15)	-29.98	35,817	-	-	623.99
6548 Literature Eligible	45.16	2.78	-10.63	24,131	49,676	25,545	534.34
6548 Literature Not Eligible	(5.06)	(.28)	+1.62	7,361	-	-	1454.74
6548 Home Ec Eligible	142.82	8.80	-30.75	77,343	157,102	79,759	541.54
6548 Home Ec Not Eligible	(37.24)	(2.05)	+36.19	11,933	-	-	320.44
6554 Parent Child Wkshp	74.15	4.57	+15.18	82,933	81,565	(1,368)	1118.45
6560 Soc Sci Eligible	26.09	1.61	-1.36	10,613	28,699	18,086	406.78
6560 Soc Sci Not Eligible	(30.11)	1.65	+6.71	9,833	-	-	326.57
6560 Science Not Eligible	(19.65)	1.08	-12.11	12,741	-	-	648.40
6572 Health Occupations	46.42	2.86	-4.86	27,024	51,062	24,038	582.16
6572 Trade Tech	116.09	7.15	-10.67	98,345	127,699	29,354	847.14
6578 Cosmetology	4.11	.25	-53.23	449	4,521	4,072	109.25
6578 Handicapped	284.44	17.53	-295.17	223,731	312,884	89,153	786.57
6578 Indo Chinese	148.71	9.16	-52.12	181,777	163,581	(18,196)	1222.36
All Classes	1821.02			1,229,825	1,827,452	598,045	
Eligible Classes	1622.68						
Apprentices	24.91						
n Eligible Classes	173.43						

CPC
11/1/83
Att 4/Item 6

dh 10/25/83

SANTA BARBARA CITY COLLEGE
CONTINUING EDUCATION DIVISION

STATISTICS FOR PROGRAM AND STAFF FOR FISCAL YEARS 1969/70 - 1976/77

FISCAL YEAR	1969/70	1970/71	1971/72	1972/73	1973/74	1974/75	1975/76	1976/77
NUMBER OF CLASSES IN FALL	274	318	379	398	432	475	494	493
NUMBER OF INSTRUCTORS IN FALL TERM	222	243	251	279	292	318	394	375
NUMBER OF UNITS OF ADA	953.78	1123.58	1186.5	1432.41	1611.14	1816.21	1886.04	2092.84
NUMBER OF PROGRAM PLANNING ASSISTANTS	0	0	0	1	3	3	3	3
NUMBER OF CERTIFICATED ADMINISTRATORS	5.4	5.4	5.4	5	3	3	3	3
NUMBER OF CLASSIFIED STAFF	11.5	12.3	12.4	12.4	13.5	12.6	12.6	12.6
TOTAL NUMBER OF REGISTRATION CARDS	26,477	30,524	32,774	33,551	42,896	50,837	57,455	66,982

SANTA BARBARA CITY COLLEGE
CONTINUING EDUCATION DIVISION

STATISTICS FOR PROGRAM AND STAFF FOR FISCAL YEARS 1977/78 - 1984/85

FISCAL YEAR	1977/78	1978/79	1979/80	1980/81	1981/82	1982/83	1983/84	1984/85
NUMBER OF CLASSES IN FALL	524	470	477	520	542	535	552	
NUMBER OF INSTRUCTORS IN FALL TERM	403	349	350	399	415	392	407	
NUMBER OF UNITS OF ADA	2165.97	1130.94	2048.74	2279.89	1872.88 (2241.43)	1622.68 (1821.02)		
NUMBER OF PROGRAM PLANNING ASSISTANTS	3	3	3	3	3	3	3	
NUMBER OF CERTIFICATED ADMINISTRATORS	3	3	3	3	3	3	3	
NUMBER OF CLASSIFIED STAFF	14.7	14.7	14.7	14.7	14.7	14.7	14.7	
TOTAL NUMBER OF REGISTRATION CARDS	66,993	53,240	63,181	66,696	55,266	59,871		